

GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 12-139

BRIEF TITLE

APPROVED DEADLINE

REASON

Allocation of additional CIP funding for P&R

Repair/Replacement Projects

DETAILS

POSITIONS/RECOMMENDATIONS

<p>The proposed ordinance allocates \$748,000 in capital improvement funds to certain Parks & Recreation facility repair and replacement projects in both years one and two of the budget. This funding was appropriated in the FY 1012-13 and 2013-14 budgets, but not assigned to specific projects. Each of the project descriptions have previously been determined to be in conformance with the Lincoln/Lancaster County Comprehensive Plan.</p> <p>Allocation of funding is proposed on Attachment A.</p>	Sponsor	Lynn Johnson
	Program Departments, or Groups Affected	Parks & Recreation Dept. CIP
	Applicants/Proponents	<p>Applicant Lynn Johnson</p> <p>City Department Parks & Recreation</p> <p>Other</p>
<p>Discussion (Including Relationship to other Council Actions)</p> <p>The City Council approved appropriation of \$748,000 of general revenue funds for repair and replacement of parks and recreation facilities in the FY 2012-13 budget and in the FY 2013-14</p>	Opponents	<p>Groups or Individuals</p> <p>Basis of Opposition</p>
	Staff Recommendations	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against Reason Against
	Board or Commission Recommendation	<p>BY</p> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No Action Taken <input type="checkbox"/> For with revisions or conditions (See Details column for conditions)
	CITY COUNCIL ACTIONS (For Council Use Only)	<input type="checkbox"/> Pass <input type="checkbox"/> Pass (As Amended) <input type="checkbox"/> Council Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not Pass

DETAILS

POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES 	
	OPERATIONAL IMPACT ASSESSMENT	 Additional funding addresses deferred repair and replacement costs. 	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project: \$ 1,496,000 COST of this Ordinance/Resolution \$ 1,496,000	
		RELATED annual operating Costs \$	
		INCREASE REVENUE EXPECTED/YEAR \$	
SOURCE OF FUNDS	CITY [Approximately] \$ 1,496,000 100 % \$ % \$ % \$ % \$ %		
	NON CITY [Approximately] \$ % \$ % \$ % \$ %		
	BENEFIT COST		
	<input type="checkbox"/> Front Foot Average Assessment		
	<input type="checkbox"/> Square Foot \$ \$		

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson

REVIEW BY:

4

REFERENCE NUMBER